



Financial Information for the Year 2022-2023

This is a summary of the school's accounts for the year ended 31 March 2023. You can access fully detailed accounts online, for this and previous years, at

<https://schools-financial-benchmarking.service.gov.uk/school/detail?urn=117387>

But please note that the details may not be published there until the autumn of 2023. Capital and revenue reserves will be carried forward to support the work of the school in coming years.

Revenue Income

Our total income for the year was **£666,488**

The largest source of income was public money from the government distributed to the school via the local authority and based largely on the number of pupils on our roll. Other income comes from a range of sources, including supply teacher insurance payments, grants from charitable bodies to which the school has applied, donations and voluntary contributions, income from facilities (lettings), catering income (school meals), and contributions to school visits. We were able to hold our spending slightly below income and carried forward £1835 from the year to add to the reserve of £83,423 carried forward from previous years. This reserve will help us meet rising costs in the next two years.

Revenue Expenditure

Our total expenditure for the year was **£664,653**

Our spending was allocated as follows:

Staffing costs (including on-cost, training & insurance)	£533,772
Premises & occupation costs	£ 47,000
Resources (including catering & support services)	£ 83,881

Revenue balance carried forward to 2022-23 **£ 85,259**

Capital

Capital brought forward	£10,583
Capital income	£16,862
Capital expenditure	£13,785
Capital carried forward	£13,930