



Financial Information for the Year 2021-2022

This is a summary of the school's accounts for the year ended 31 March 2022. You can access fully detailed accounts online, for this and previous years, at

<https://schools-financial-benchmarking.service.gov.uk/school/detail?urn=117387>

But please note that the details may not be published there until the autumn of 2022. This was again an unusual year due to the pandemic, but overall the school effectively broke even (only drawing down £79 from the carried forward balance). Capital and revenue reserves will be carried forward to support the work of the school in coming years.

Revenue Income

Our total income for the year was **£608,094**

The largest source of income was public money from the government distributed to the school via the local authority and based largely on the number of pupils on our roll, and which this year included small sums to help cover costs connected with the pandemic. Other income comes from a range of sources, including supply teacher insurance payments, grants from charitable bodies to which the school has applied, donations and voluntary contributions, income from facilities (lettings), catering income (school meals), and contributions to school visits.

Revenue Expenditure

Our total expenditure for the year was **£608,172**

Our spending was allocated as follows:

Staffing costs (including on-cost, training & insurance)	£485,659
Premises & occupation costs	£ 42,510
Resources (including catering & support services)	£ 80,003

Revenue balance carried forward to 2022-23 **£ 83,423**

Capital

Capital brought forward	£9,830
Capital income	£5,023
Capital expenditure	£4,000
Capital carried forward	£10,583